

## Allegan County Horse Leaders 2020-2021 Budget

	2020-2021 Approved Budget	2019-2020 Actual
<b>Income</b>		
Horsemaster	\$2000	
Tack Sale	\$0	
Grants	\$500	
Sponsorships	\$3000	
Sponsorship Merchandise	\$500	
Fair Reimbursement	\$500	
Fuzzy Show (Fun Show)	\$2000	
Speed Series	\$2000	
Teen	\$0	
Karin Wood Scholarship Donation	\$500	
<b>TOTAL INCOME</b>	<b>\$11,000</b>	
<b>Expense</b>		
Horsemaster	\$1000	
Horsemaster Awards	\$700	
Tack Sale	\$0	
Fuzzy Show (Sept. Show)	\$1000	
Fuzzy Show Awards (Sept. Show)	\$500	
Speed Series	\$1000	
Speed Series Awards	\$500	
Fair	\$2000	
Fair Awards	\$500	
Fair Plaques	\$900	
Judges Conference	\$0	
Office Misc.	\$250	
Karin Wood Scholarship	\$500	
Food/Gifts/Entertainment	\$150	
Equipment/Repairs	\$150	
Insurance	\$500	
Teens	\$150	
Year End Awards Banquet	\$1200	
<b>TOTAL EXPENSES</b>	<b>\$11,000</b>	
<b>NET TOTAL</b>	<b>\$0</b>	

Approved 4/12/2021